

The meeting will begin at 7PM. We will be conducting audio/video checks between 6:45 and 6:55PM.

Transportation Commission

March 17, 2021



Commission Members

- Jeff Bennett Citizen West
- Lawrence Chambers DASH
- Jeremy Drislane Citizen West
- John Goebel Planning Commission
- Oscar Gonzalez Citizen East
- Casey Kane Traffic and Parking Board
- Bruce Marsh Citizen East, Potomac Yard Metro Implementation Working Group
- Melissa McMahon Planning Commission
- Bill Pugh Environmental Policy Commission, AMP Chair
- Canek Aguirre Council (non-voting)
- John Chapman Council (non-voting)



Meeting Notice



Electronic Meeting Notice

Due to the COVID-19 Pandemic emergency, the 3/17/21 meeting of the Transportation Commission is being held electronically pursuant to Virginia Code Section 2.2-3708.2(A)(3), the Continuity of Government ordinance adopted by the City Council on June 20, 2020 or Section 4-0.01(g) in HB29 and HB30, enacted by the 2020 Virginia General Assembly (Virginia Acts of Assembly Ch. 1283 and 1289), to undertake essential business. All of the members of the Commission and staff are participating from remote locations through a Zoom webinar. The meeting can be accessed by the public through Zoom or Phone. Public comment will be received at the meeting and was able to be emailed beforehand.



Public Comment Period

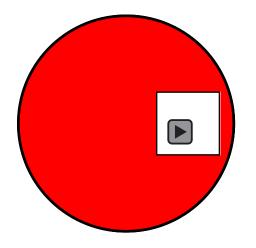


Public Comment

- Raise hand or press *9
- 3 minutes per speaker



3 Minute Timer Announcement will sound automatically when time is up







COMMISSION MINUTES: February 17, 2021 Meeting



Alexandria Mobility Plan



Alexandria Mobility Plan

Transportation Commission Meeting 3/17/21



Purpose



- Preview the Alexandria Mobility Plan in advance of the release of the draft plan
- Authorize a public hearing at the Transportation Commission, once the plan is released



What is the AMP?



A **strategic update** to the 2008 *Transportation Master Plan* focused on improving mobility choices

Serves as a workplan to outline priorities and guide transportation decision-making

Promotes **flexibility to adapt** to new ideas, technologies, and trends

Provides a **foundation for securing funding** to advance existing plans and new projects

Provides a **framework for public and private partnerships**







Plan and Chapter Components





Vision

What we want for Alexandria

Guiding Principles

Broad outcomes that we hope to achieve

Key Performance Indicator

Specific measures of our guiding principles

Overarching Policies

Methods to guide decision-making

Chapters



Transit



Streets





Curb Space and Parking



Smart Mobility



Pedestrian & Bicycle (2016)

Policies

Method to guide decision-making

Strategies

Specific and achievable initiative and/or project

Actions

Trackable step toward implementing a straegy

Metrics

Specific measures of our strategies



Planning Process



Vision and Guiding Principles



Establish Priorities



Develop Policy and Strategy



Draft Plan



Public Outreach and Engagement Activities



PHASE I

- Visioning Survey
- Innovation Forum

PHASE II

- Community
 Champion Meetings
- Pop-Up Meetings

PHASE III

- Focus Groups
- Virtual Town Hall
- Public Feedback Form

PHASE IV

- Public Feedback Form
- Community Meetings



Advisory Committee Meetings





Related Plans











Community and Stakeholder Engagement



48,000+ Interactions			
Public Meetings with 350 views	7 Pop-Up Events with 468 participants	9 Focus Group Meetings with 86 attendees	9 Advisory Committee Meetings
24+ Stakeholder Meetings	24 Community Champions	1,100+ Surveys submitted and comments submitted	46,465 People reached via social media





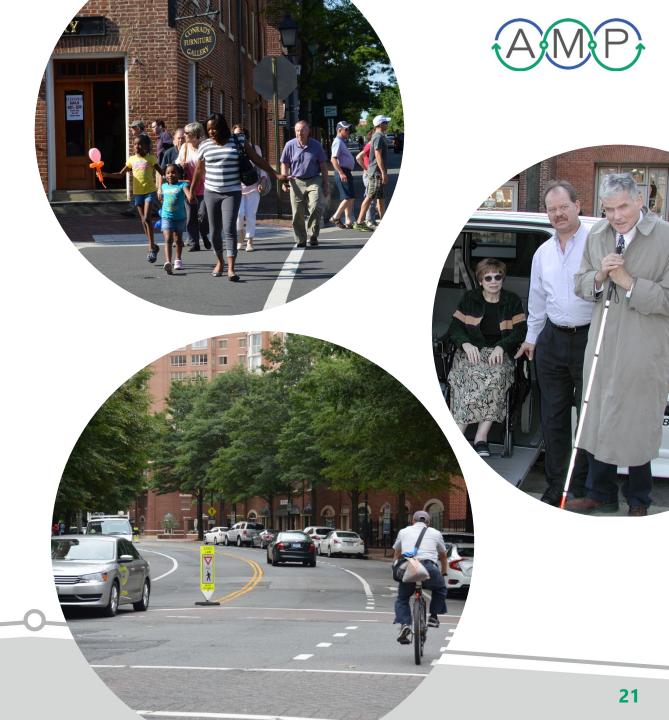
Community and Stakeholder Engagement





Vision

Safe, seamless, and connected mobility options foster a thriving Alexandria for all





Guiding Principles



ACCESS Alexandria



Accessible

Alexandria will work to make its transportation network easily accessible for users of all ages and abilities.



Connected

Alexandria's transportation system will take you where you want to go seamlessly by leveraging technology and integrating transportation and land use.



Convenient

Alexandria will provide a transportation system with high-quality mobility options that are **reliable**, **frequent**, **proximate**, and **comfortable**.



Equitable

Alexandria acknowledges that there are disparities in neighborhoods and populations in the City that have been historically underserved. Alexandria will be **targeted**, **inclusive**, and **intentional in addressing gaps in mobility options** available, their quality, and safety.



Safe



Alexandria will eliminate all traffic deaths and serious injuries by 2028.

Alexandria will **prioritize low-carbon mobility options** and **reduce automobile dependency**.



Outcomes



Measurable progress towards achieving Guiding Principles















Addressing Community Concerns



- The strategies and policies in this plan seek to address the major feedback identified during our outreach:
 - Concern about cut-through traffic and congestion on local streets
 - Desire for more and better travel choices, particularly transit
 - Need for transportation equity



Next Steps



Finalize Plan

- Release Plan (Late March/Early April)
- Present draft at meetings of other bodies (April/May)
- Transportation Commission Hearing (April 21)
- Process input (May)
- AMP Advisory Committee meeting (May/June)
- Planning Commission hearing (Summer or Fall)
- City Council hearing and adoption (Summer or Fall)

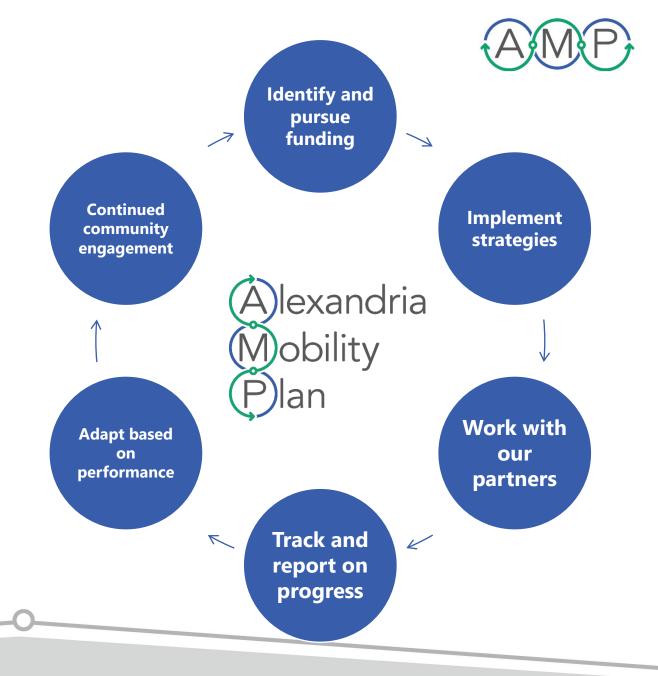




Next Steps

Begin Implementation

- Pursue actions identified for each strategy
- Identify capital projects consistent with AMP
- Identify funding sources
- Coordinate with our partners to achieve shared goals
- Track and report on progress
- Adapt based on performance
- Continued engagement with the community, stakeholders, and elected officials





Recommended Action



• Authorize a public hearing during the Transportation Commission's April 21st meeting on the draft Alexandria Mobility Plan.





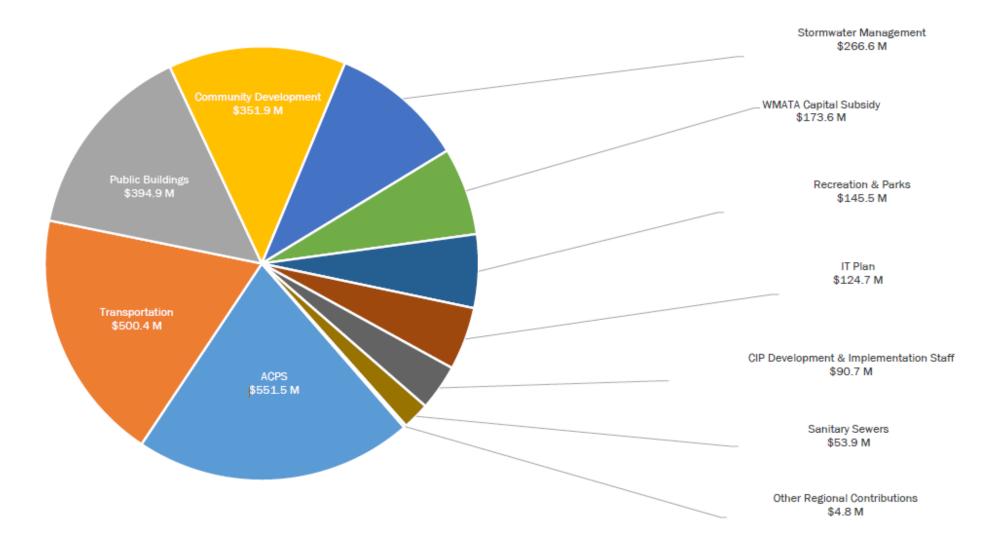
FY 2022 City Budget



Purpose

 To inform the Transportation Commission of transportation-related items in the City Manager's Proposed Budget.

FY 2022 - FY 2031 - PROPOSED EXPENDITURES









- Cost-neutral implementation of the Alexandria Transit Vision 2022 network
- Fully funding Metro obligations
- Maintaining staffing levels for all Transportation positions

FY22 Capital Budget Transportation and Transit Highlights



- \$12.0M City's contribution to WMATA's Capital Improvement Program
- \$8M West End Transitway
- \$7.2M Smart Mobility investments
- \$7.0M bridge repairs and refurbishments
 - Ex.: joint Alexandria-Arlington Four Mile Run Bridge project
- \$6.4M street reconstruction and resurfacing
- \$1.5M Complete Streets

FY23-FY31 CIP

Transportation and Transit Highlights



• \$111.7M for DASH bus fleet replacement

• \$6.3M for access improvements at Landmark



HIGH CAPACITY TRANSIT CORRIDORS

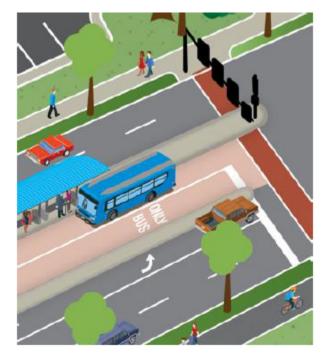
Metroway (Corridor A)

- \$1.2 M of unspent grant funding from Phase I and Amazon Funding for Phase II design
- Phase II includes extension of Rt. 1 dedicated lanes from E. Glebe to Evans Lane
- Phase II construction contingent on development

West End Transitway (Corridor C)

- Funding
 - \$73M (State/NVTA grants) for design, buses, spots (work to be executed FY24-25)
 - \$3M (I-395 funds) operating (AT1 Plus) (currently)
 - Next application \$7M for expanded service (Line 35) to Pentagon (FY22-23)
 - \$3M (CMAQ) WET Operations (FY24-26)
- Phase 1:
 - · Mostly shared lanes with queue jumps & transit signal priority
 - · No dedicated transit lanes
 - 20 new buses
 - Begins 2028 (FY 24-26 funds)
- Phase 2:
 - Full build dedicated transit lanes, additional right-of-way









RGINIT

Funding

- \$12M (NVTA) Outreach, Design, Environmental
- \$75M (NVTA) Awarded in Summer 2020 for Construction
 - · Connects Old Town to West End with reliable and fast transit
- \$3.5M (CMAQ) Operations (FY27)

Project

- High capacity transitway on Duke Street
 - Landmark Mall site to King Street Metro

Upcoming Work

- Duke Street Revisioning Spring Summer 2021
 - Extensive community engagement planned
 - · Cross-section not yet determined
- Planning/Conceptual Engineering Summer 2021 Spring 2022
 - · Preferred alternative
- Design/Environmental Spring 2022 2023
- Construction 2024-2025





Next Steps



- April 7 City Council budget work session
 - Livable, Green, and Prospering focus area (Operating budget)
- April 17 City Council public hearing
- April 21 Transportation Commission Public Hearing
- April 27 City Council Legislative Meeting (preliminary add/delete)
- May 3 City Council final add/delete
- May 5 Budget adoption



Commissioner Updates



Commission Members

- Jeff Bennett Citizen West
- Lawrence Chambers DASH
- Jeremy Drislane Citizen West
- John Goebel Planning Commission
- Oscar Gonzalez Citizen East
- Casey Kane Traffic and Parking Board
- Bruce Marsh Citizen East, Potomac Yard Metro Implementation Working Group
- Melissa McMahon Planning Commission
- Bill Pugh Environmental Policy Commission, AMP Chair
- Canek Aguirre Council (non-voting)
- John Chapman Council (non-voting)



Updates to Receive



Other Business